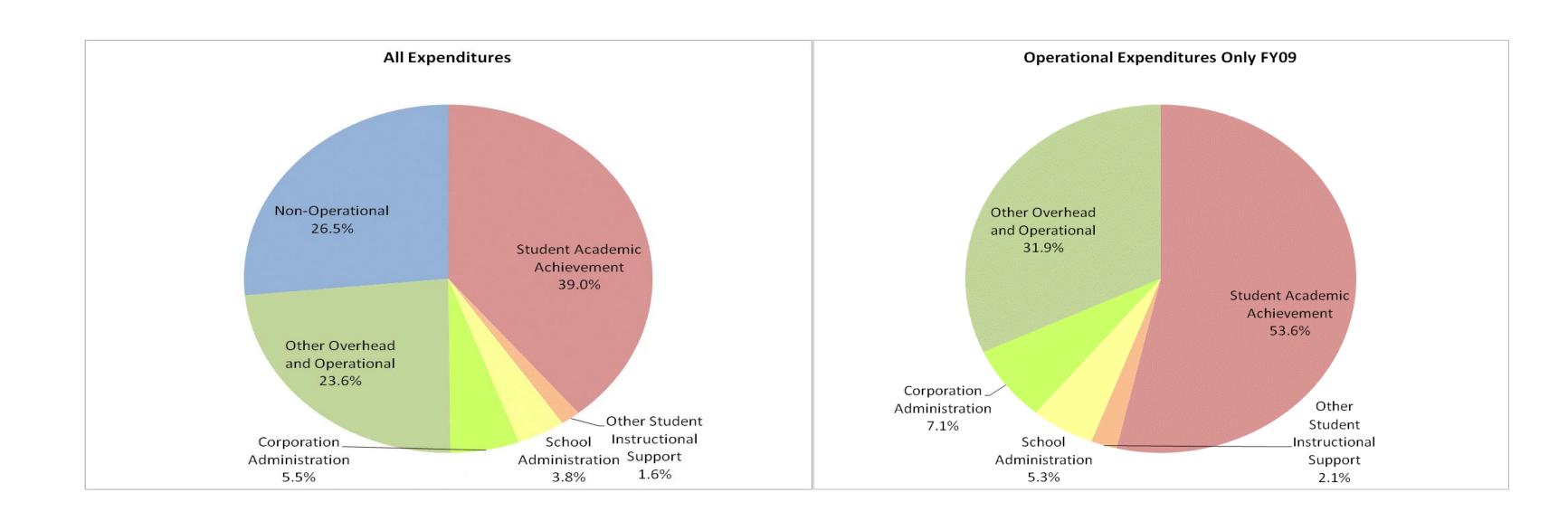
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Frankton-Lapel Community Schs (5245)

Frankton-Lapel Community Schs (5245)

FY 1999	Exp	EV 0000	_				
	Lxp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
88,538,141	50.1%	\$9,981,774	50.2%	\$10,064,477	43.8%	\$9,588,523	39.0%
51,126,128	6.6%	\$1,255,459	6.3%	\$1,333,222	5.8%	\$1,321,402	5.4%
3,241,916	19.0%	\$4,297,761	21.6%	\$5,221,718	22.7%	\$7,149,399	29.1%
64,131,413	24.2%	\$4,332,527	21.8%	\$6,384,466	27.8%	\$6,520,754	26.5%
\$0		\$0		\$0	n/a	\$701,161	
7,037,598		\$19,867,521		\$23,003,884	27%	\$25,281,240	
51 53 54	1,126,128 3,241,916 4,131,413 \$0	1,126,128 6.6% 3,241,916 19.0% 1,131,413 24.2%	1,126,128 6.6% \$1,255,459 3,241,916 19.0% \$4,297,761 1,131,413 24.2% \$4,332,527 \$0 \$0	1,126,128 6.6% \$1,255,459 6.3% 3,241,916 19.0% \$4,297,761 21.6% 1,131,413 24.2% \$4,332,527 21.8% \$0 \$0	1,126,128 6.6% \$1,255,459 6.3% \$1,333,222 3,241,916 19.0% \$4,297,761 21.6% \$5,221,718 1,131,413 24.2% \$4,332,527 21.8% \$6,384,466 \$0 \$0 \$0	1,126,128 6.6% \$1,255,459 6.3% \$1,333,222 5.8% 3,241,916 19.0% \$4,297,761 21.6% \$5,221,718 22.7% 1,131,413 24.2% \$4,332,527 21.8% \$6,384,466 27.8% \$0 \$0 \$0 \$0 \$0	1,126,128 6.6% \$1,255,459 6.3% \$1,333,222 5.8% \$1,321,402 3,241,916 19.0% \$4,297,761 21.6% \$5,221,718 22.7% \$7,149,399 1,131,413 24.2% \$4,332,527 21.8% \$6,384,466 27.8% \$6,520,754 \$0 \$0 \$0 \$701,161

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	56.6%	49.5%	44.4%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Frankton-Lapel Community Schs (5245)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 1	0 Year Increase	3 Year Increase 1	Year Increase
Student Academic Achievement	44050. Demular Bragnance, Full Day Kindengarten	* 0	¢42.00¢	£422.C02	\$400.20E		20.40/	200/
	11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary	\$0 \$2,720,982	\$42,896 \$3,112,170	\$122,602 \$3,175,600	\$169,205 \$3,559,452	31%	294% 14%	38% 12%
	11200 Regular Programs; Middle/Junior High	\$695,492	\$5,112,170	\$5,175,000	\$659,669	-5%	22%	13%
	11300 Regular Programs; High School	\$1,673,905	\$2,116,188	\$2,264,600	\$2,592,808	55%	23%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,743	\$139,418	\$53,542		186%	-62%
	11420 Vocational Education; Agriculture B	\$59,838	\$35,832	\$37,024	\$41,965	-30%	17%	13%
	11450 Vocational Education; Consumer and Homemaking	\$119,825	\$112,128	\$122,355	\$114,980	-4%	3%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$37,282	\$34,709	\$114,964	\$94,949	155%	174%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$78,385	\$182,012	\$208,124	\$380,909	386%	109%	83%
	12230 Mental Disabilities; Severe Mental Disabilities	\$117	\$0	\$0	\$0	-100%		====/
	12350 Physical Impairment; Homebound	\$312	\$200	\$499	\$3,704	> 500%	> 500%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others 12510 Culturally Different; Communication Disorders	\$14,617 \$66,708	\$12,249 \$13,885	\$41,067 \$73,700	\$73,325 \$111,240	402% 67%	499% > 500%	79% 51%
	12510 Culturally Different; Compensatory	\$6,277	\$15,586	\$28,410	\$68,304	> 500%	338%	140%
	12610 Learning Disability	\$54,646	\$105,231	\$92,104	\$92,448	69%	-12%	0%
	12710 Equal Opportunity At Risk	\$90,767	\$115,222	\$127,364	\$143,264	58%	24%	12%
	12810 Special Education Preschool	\$20,167	\$31,920	\$68,503	\$72,905	262%	128%	6%
	12900 Other Special Programs	\$80,368	\$71,514	\$138,265	\$67,703	-16%	-5%	-51%
	14100 Summer School Programs; Elementary	\$6,631	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$36,979	\$29,894	\$40,639	-\$4,335	-112%	-115%	-111%
	16100 Remediation Testing	\$86,341	\$64,738	-\$35,184	\$6,799	-92%	-89%	
	16200 Preventive Remediation	\$430	\$54,888	\$36,984	\$37,464	> 500%	-32%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$16,051	\$6,362			-60%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$234,190	\$72,634	\$77,020	\$43,080	-82%	-41%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$633,769	\$312,119	\$523,820	\$541,843	-15%	74%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,007	\$31,240	\$26,947	\$25,944	116%	-17%	-4%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,533	\$41,894	\$29,834	\$5,357	-54%	-87%	-82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,000	\$2,500	\$0	4000/	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$23,800	\$0 \$454.063	\$0 \$137.546	\$0 \$150.404	-100%	40/	00/
	22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual	\$147,422 \$184	\$151,963 \$462	\$137,546 \$1,170	\$150,104 \$61	2% -67%	-1% -87%	9% -95%
	22250 Library/Media Services; Addiovisual 22250 Library/Media Services; Computer Assisted Instruction Services	\$2,083	\$0	\$81,123	\$13,527	> 500%	-07 /0	-83%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,340	\$0	\$0	\$0	-100%		-03 /0
	22360 Instruction, Related Technology; Network Support	\$0	\$100,733	\$166,533	\$115,83 4	10070	15%	-30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$136,402	\$273,465	\$225,373	\$330,607	142%	21%	47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$8,711	\$0	\$0	\$600	-93%		
				\$44.500	\$44.000		0.40/	3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$12,004	\$14,500	\$14,902		24%	0 / 0
24 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund	\$258,158	\$426,737	\$228,288	\$0	040/		
Student Academic Achievement Total	·		· · · · · · · · · · · · · · · · · · ·			31%	18%	8%
	26497 2007 Account Code - Teacher's Retirement Fund	\$258,158 \$7,341,670	\$426,737 \$8,137,978	\$228,288 \$8,909,144	\$0 \$9,588,523		18%	8%
	26497 2007 Account Code - Teachers Retirement Fund 21220 Guidance Services; Counseling Services	\$258,158 \$7,341,670 \$189,575	\$426,737 \$8,137,978 \$149,323	\$228,288 \$8,909,144 \$142,608	\$0 \$9,588,523 \$137,188	31% -28%		
	26497 2007 Account Code - Teachers Retirement Fund 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services	\$258,158 \$7,341,670 \$189,575 \$0	\$426,737 \$8,137,978 \$149,323 \$0	\$228,288 \$8,909,144 \$142,608 \$0	\$0 \$9,588,523 \$137,188 \$90	-28%	18% -8%	8% -4%
	26497 2007 Account Code - Teachers Retirement Fund 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747	\$0 \$9,588,523 \$137,188 \$90 \$535	-28% 216%	-8% -95%	8% -4% -86%
	26497 2007 Account Code - Teachers Retirement Fund 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679	-28% 216% 238%	-8% -95% 70%	-4% -86% 33%
	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236	-28% 216%	-8% -95%	-4% -86% 33% 30%
	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0	-28% 216% 238% 79%	-8% -95% 70% 43%	-4% -86% 33% 30% -100%
Student Instructional Support	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674	-28% 216% 238% 79% 44%	-8% -95% 70% 43%	-4% -86% 33% 30% -100% 12%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0	-28% 216% 238% 79%	-8% -95% 70% 43%	-4% -86% 33% 30% -100%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402	-28% 216% 238% 79% 44% 41%	-8% -95% 70% 43% 34%	-4% -86% 33% 30% -100% 12%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402	-28% 216% 238% 79% 44% 41%	-8% -95% 70% 43% 34% 30%	-4% -86% 33% 30% -100% 12% 13%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289	-28% 216% 238% 79% 44% 41%	-8% -95% 70% 43% 34% 30%	8% -4% -86% 33% 30% -100% 12% 13%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350	-28% 216% 238% 79% 44% 41% 59% 49% 147%	-8% -95% 70% 43% 34% 30%	-4% -86% 33% 30% -100% 12% 13%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Murse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366	\$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194 \$241,044	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Medical Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2320 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$11,194 \$241,044 \$5,092	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Murse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$11,194 \$241,044 \$5,092 \$8,786	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711	\$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95% -13%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194 \$241,044 \$5,092 \$8,786 \$0	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$360	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711 \$13,095	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51% -18%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23% 86%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Murse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$11,194 \$241,044 \$5,092 \$8,786 \$0 \$7,230 \$3,474 \$609	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$9,366 \$360 \$79,465 \$2,314 \$0	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711 \$13,095 \$36,827 \$3,874 \$0	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669 \$31,957 \$2,035 \$0	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51% -18% 342% -41% -100%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23% 86% -60%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95% -13%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194 \$241,044 \$5,092 \$8,786 \$0 \$7,230 \$3,474	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$9,366 \$360 \$79,465 \$2,314 \$0 \$0	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711 \$13,095 \$36,827 \$3,874 \$0 \$0	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669 \$31,957 \$2,035 \$0 \$0	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51% -18%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23% 86% -60%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95% -13% -47%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Medical Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Bank Account Service Charge 25192 Other Fiscal Services; Bank Account Services 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other Professional Services	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194 \$241,044 \$5,092 \$8,786 \$0 \$7,230 \$3,474 \$609 \$7,854 \$0	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$9,366 \$1,013,280	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711 \$13,095 \$36,827 \$3,874 \$0 \$0 \$0 \$334,726	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669 \$31,957 \$2,035 \$0 \$0 \$671,843	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51% -18% 342% -41% -100%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23% 86% -60%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95% -13%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25190 Personnal Services; Other Professional Services 25510 Administrative Technology Services; Technology Services Supervison And Administration	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194 \$241,044 \$5,092 \$8,786 \$0 \$7,230 \$3,474 \$609 \$7,854 \$0 \$0	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$9,366 \$9,366 \$9,366 \$52,314 \$0 \$0 \$0 \$0	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711 \$13,095 \$36,827 \$3,874 \$0 \$0 \$334,726 \$0	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669 \$31,957 \$2,035 \$0 \$0 \$671,843 \$144,249	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51% -18% 342% -41% -100%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23% 86% -60%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95% -13% -47%
Student Instructional Support Student Instructional Support Total	2120 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21390 Health Services; Medical Services 21340 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25199 Other Fiscal Services; Other 25790 Personnal Services; Other 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25850 Administrative Technology Services; Technology Services Supervison And Administration	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194 \$241,044 \$5,092 \$8,786 \$0 \$7,230 \$3,474 \$609 \$7,854 \$0 \$0 \$0	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$9,366 \$360 \$79,465 \$2,314 \$0 \$0 \$0 \$0 \$0	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711 \$13,095 \$36,827 \$3,874 \$0 \$0 \$0 \$334,726 \$0 \$0	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669 \$31,957 \$2,035 \$0 \$0 \$671,843 \$144,249 \$52,699	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51% -18% 342% -41% -100%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23% 86% -60% -12%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95% -13% -47%
Student Instructional Support Student Instructional Support Total Overhead and Operational	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25190 Personnal Services; Other Professional Services 25510 Administrative Technology Services; Technology Services Supervison And Administration	\$258,158 \$7,341,670 \$189,575 \$0 \$169 \$45,153 \$51,036 \$0 \$651,320 \$937,253 \$16,081 \$31,091 \$10,669 \$11,986 \$1,194 \$241,044 \$5,092 \$8,786 \$0 \$7,230 \$3,474 \$609 \$7,854 \$0 \$0	\$426,737 \$8,137,978 \$149,323 \$0 \$10,854 \$89,679 \$63,986 \$0 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$9,366 \$9,366 \$9,366 \$52,314 \$0 \$0 \$0 \$0	\$228,288 \$8,909,144 \$142,608 \$0 \$3,747 \$115,007 \$70,221 \$452 \$839,276 \$1,171,311 \$16,627 \$40,567 \$32,025 \$17,366 \$6,000 \$286,696 \$15,484 \$3,711 \$13,095 \$36,827 \$3,874 \$0 \$0 \$334,726 \$0	\$0 \$9,588,523 \$137,188 \$90 \$535 \$152,679 \$91,236 \$0 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669 \$31,957 \$2,035 \$0 \$0 \$671,843 \$144,249	-28% 216% 238% 79% 44% 41% 59% 49% 147% 52% 409% 26% -51% -18% 342% -41% -100%	-8% -95% 70% 43% 34% 30% 67% 20% 98% -47% -7% 23% 212% -23% 86% -60%	-4% -86% 33% 30% -100% 12% 13% 54% 14% -18% 5% 1% 6% -84% 95% -95% -13% -47%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Frankton-Lapel Community Schs (5245)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	EV 2000 40	Year Increase 3 Y	/par Incresso	1 Voar Incresso
Student instructional Category	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$823,573	\$1,083,371	\$1,501,402	\$2,141,499	160%	98%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,573 \$23	\$1,005,571	\$1,501,402	\$1,000	> 500%	30 /0	43 /0
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$153,464	\$119,638	\$196,112	\$345,444	125%	189%	76%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,975	\$710	\$0	\$0	12070	10070	1070
	26499 2007 Account Code - Other	\$0	\$79,210	\$52,434	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$42,277	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$27,497	\$29,482	\$43,950		60%	49%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,695	\$159,696	\$110,127	\$1,013,561	> 500%	> 500%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$888	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$59,157	\$78,316	\$80,287	\$83,864	42%	7%	4%
	27100 Student Transportation; Vehicle Operation	\$394,011	\$753,160	\$950,498	\$943,247	139%	25%	-1%
	27200 Student Transportation; Monitoring Services	\$7,065	\$0	\$907	\$574	-92%		-37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$120,130	\$159,172	\$245,724	\$213,229	77%	34%	-13%
	27400 Student Transportation; Purchase of School Buses	\$184,252	\$228,316	\$183,296	\$111,796	-39%	-51%	-39%
	27500 Student Transportation; Insurance on Buses	\$16,543	\$40,199	\$29,175	\$30,210	83%	-25%	4%
	27900 Student Transportation; Other Student Transportation Services	\$13,792	\$20,453	\$13,114	\$16,088	17%	-21%	23%
	31100 Food Services Operations; Service Area Direction	\$23,310	\$33,241	\$36,023	\$44,969	93%	35%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,699	\$288,471	\$349,922	\$400,237	96%	39%	14%
	31400 Food Services Operations; Food Purchases	\$240,079	\$311,555	\$326,485	\$416,912	74%	34%	28%
	31900 Other Food Services	\$1,277	\$2,732	\$5,552	\$3,412	167%	25%	-39%
Overhead and Operational Total		\$2,750,365	\$3,833,830	\$4,917,694	\$7,149,399	160%	86%	45%
Nonoperational								
	33200 Community Recreation	\$13,842	\$12,604	\$0	\$11,000	-21%	-13%	
	33400 Athletic Coaches	\$126,941	\$255,645	\$241,102	\$244,813	93%	-4%	2%
	33940 Child Care Services	\$17,639	\$190,447	\$137,057	\$108,992	> 500%	-43%	-20%
	33990 Other Community Services; Other	\$9,195	\$1,098	\$119,653	\$178,554	> 500%	> 500%	49%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$102,073	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$658,411	\$38,401	\$55,677	\$38,709	-94%	1%	-30%
	45100 Building Acquisition, Construction and Improvements	\$1,084,778	\$284,063	\$436,480	\$310,049	-71%	9%	-29%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,416	\$7,816	\$25,964	0700/	305%	232%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,236	\$36,085	\$1,686	\$4,604	273%	-87%	173%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$159,293	\$317,565	\$294,683	\$341,173	114%	7%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,033	\$143,232 \$465,000	\$234,091 \$485,000	\$471,437	> 500%	229%	101%
	51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds	\$500,000 \$49,558	\$165,000 \$72,458	\$185,000 \$57,950	\$200,000 \$43,300	-60% -12%	21% -40%	8% -25 %
	52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans	\$49,556 \$0	\$72,456 \$32,867	\$57,950 \$79,726	\$43,390 \$65,717	-1270	-40% 100%	-25% -18%
	53100 Debt Services; Interest on Debt, Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal	\$1,239,679	\$2,545,000	\$4,288,500	\$4,332,000	249%	70%	1%
	54200 Common School Fund; Principal	\$88,706	\$137,982	\$170,482	\$144,352	63%	5%	-15%
Nonoperational Total	C.250 Common Concort and, Frincipal	\$4,097,383	\$4,238,862	\$6,309,901	\$6,520,754	59%	54%	3%
Prorated By Fund								
i Totaleu by I uliu	26491 2007 Account Code - PERF	\$132,143	\$102,310	\$56,564	\$0			
	26492 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$132,143 \$631,988	\$102,310 \$750,990	\$383,039	\$0 \$0			
	26493 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$43,132	\$750,990 \$59,802	\$19,586	\$0 \$0			
	26494 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance	\$1,101,873	\$1,597,047	\$1,157,426	\$0 \$0			
	26496 2007 Account Code - Group insurance 26496 2007 Account Code - Unemployment Compensation	\$1,790	\$1,397,047	\$1,137,420	\$0 \$0			
	26498 2007 Account Code - Gremployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$1,750	\$130,980	\$75,947	\$0			
Prorated By Fund Total		\$1,910,927	\$2,643,571	\$1,695,834	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$0	\$701,161			
Not Categorized Total		\$0	\$0	\$0	\$701,161			
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